

City of Los Angeles Department of Transportation (LADOT)

ID Number: 9147
www.ci.la.ca.us
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Los Angeles, CA 90012

Chief Executive Officer: James Lefton,
Chief of Transit
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$19,488,521	\$9,556,963
Los Angeles, CA		Directly Operated		Capital Funding		\$3,792,000	\$423,000
Square Miles	1,966	Purchased Transportation		Annual Passenger Miles		40,475,376	4,013,889
Population	11,402,946	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		3,681,422	3,628,814
Population Ranking out of 405 UZAs	2			Annual Unlinked Trips		12,564,011	989,071
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		42,830	3,107
		Passenger Fares		Annual Vehicle Revenue Hours		301,397	252,616
		Local Funds		Fixed Guideway Directional Route Miles		1.2	N/A
		State Funds		Vehicles Available for Maximum Service		168	157
		Federal Assistance ¹		Average Fleet Age in Years		7.5	2.8
		Other Funds		Vehicles Operated in Maximum Service		131	144
		Total Operating Funds Expended		Peak to Base Ratio		2.1	N/A
				Percent Spares		28%	9%
				Incidents		19	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	465	Salaries, Wages and Benefits		Service Efficiency			
Population	8,626,600	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.29	\$2.63
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$64.66	\$37.83
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.48	\$2.38
				Operating Expense per Unlinked Passenger Trip		\$1.55	\$9.66
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		3.41	0.27
				Unlinked Passenger Trips per Vehicle Revenue Hour		41.69	3.92
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	44,489,265	\$0					
Annual Unlinked Trips	13,553,082	Sources of Capital Funds Expended					
Average Weekday Unlinked Trips	45,937	Local Funds					
Average Saturday Unlinked Trips	18,453	State Funds					
Average Sunday Unlinked Trips	12,258	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied		Uses of Capital Funds					
Annual Vehicle Revenue Miles	7,310,236	Bus					
Annual Vehicle Revenue Hours	554,013	Operating Expense per Vehicle Revenue Mile					
Vehicles Available for Maximum Service	325	Operating Expense per Passenger Mile					
Vehicles Operated in Maximum Service	275	Operating Expense per Unlinked Passenger Trip					
Base Period Requirement	61	Passenger Trips per Vehicle Revenue Mile					